

ORDINANCE NUMBER 09 - 25

ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE
EAST DUNDEE, ILLINOIS
FOR FISCAL YEAR 2008/2009

WHEREAS, the Village of East Dundee is a home rule unit of local government under and pursuant to Section 6 of Article VII of the Constitution of the State of Illinois and has the authority to exercise any power and perform any function pertaining to its government and affairs, including but not limited to the power to regulate for the protection of the public health, safety, morals, and welfare; and

WHEREAS, the Annual Budget Ordinance of for the Village of East Dundee, Kane and Cook County, Illinois, for the fiscal year beginning May 1, 2008, and ending April 30, 2009, (the "Annual Budget Ordinance") was duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") pursuant to Ordinance No. 08-16; and

WHEREAS, the Village Council of the said Village of East Dundee finds it necessary to revise said Board of Trustees' Annual Budget Ordinance 08-16 by deleting, adding to, changing or otherwise amending the General Fund, the Motor Fuel Tax Fund, and the Business Development District Fund: and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF EAST DUNDEE, COOK AND KANE COUNTIES, ILLINOIS, AS FOLLOWS:

Section One. That the Annual Budget Ordinance No. 08-16 be and hereby is amended as follows:

<u>Fund</u>	<u>Adjustments to</u>		<u>FY 08-09</u>		
	<u>Account #</u>		<u>Adopted</u> <u>Budget</u>	<u>Amended</u>	<u>Amended</u> <u>Budget</u>
General Fund	01-21-5010	Police - Salaries	\$954,355	\$70,645	\$1,025,000
	01-21-5120	Police - Vehicle Maintenance	\$13,840	\$6,160	\$20,000

	01-21-5055	Police - Police Pension Expense	-	\$205,000	\$205,000
	01-27-5290	Econ. Dvlpmnt-Other Prof. Services	\$60,000	\$34,000	\$94,000
	01-12-5220	Administration - Engineering	\$15,000	\$19,000	\$34,000
	01-12-5231	Administration - Labor Negotiation	\$20,000	<u>\$7,500</u>	\$27,500
				\$342,305	
Motor Fuel Tax	28-01-5220	MFT - Engineering	-	\$9,500	\$9,500
	28-01-5222	MFT - Engineering - Van Buren Street	-	\$5,600	\$5,600
	28-01-5950	MFT - Street Program	-	<u>\$171,400</u>	\$171,400
				186,500	
Business Development	34-01-5220	BDD - Engineering	-	\$3,000	\$3,000
	34-01-5230	BDD - Legal Services	-	\$6,000	\$6,000
	34-01-5290	BDD - Other Professional Services	-	\$7,500	\$7,500
	34-01-5410	BDD - Dues & Memberships	-	<u>\$150</u>	\$150
				\$16,650	

Section Two. This Ordinance shall be effective immediately upon passage and approval and publication as required by law. That, except as amended herein, the original Budget Ordinance shall remain in full force and effect.

Section Three. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Board of Trustees.

Section Four. Severability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

Section Five. Repeal. All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section Six. Publication. This ordinance shall be in full force and effect forthwith upon its adoption, approval and publication in pamphlet form as provided by law.

Adopted this 8th day of September, 2009, pursuant to a roll call vote as follows:

AYES: 6- Trustees Ruffalo, Lynam, VanOstenbridge, Miller, Cichowski, President Bartels

NAYES: 0

ABSENT: Trustee Gorman

Approved by me this 8th day of September, 2009.

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JERALD BARTELS, President

Published in pamphlet form this 10th day of September, 2009, under the authority of the President and Board of Trustees.

ATTEST:

Jennifer Rehberg
JENNIFER REHBERG, Village Clerk

Recorded in the Village Records on Sept. 10th, 2009.

